

Bolsover District Council

Customer Service & Transformation Scrutiny Committee

21st January 2019

Transformation Programme – Monitoring Report

Report of the Joint Strategic Director – People/Head of Partnerships & Transformation

This report is public

Purpose of the Report

- To provide members of the Scrutiny Committee with an overview of the recent achievements via the outgoing Transformation Programme, the Transformation Plan 2018 and the proposed future programme of activity.

1 Report Details

- 1.1 This report aims to update Members on the outgoing Transformation Programme 2015-19, the new Transformation Plan 2018 and current activity.
- 1.2 Additional background information has been provided, following a report to Executive in December 2018. Papers are attached at Appendix 1.
- 1.3 Members are asked to appraise themselves of the content in advance of the meeting, to ensure that appropriate queries are raised as part of the presentation.

2 Conclusions and Reasons for Recommendation

- 2.1 Section 3.6 of the Bolsover D. C. Constitution states that the Customer Service & Transformation Scrutiny Committee should oversee the development and delivery of the Transformation Plan/Programme.

3 Consultation and Equality Impact

- 3.1 None specifically in relation to this report, although consultation and equality issues are addressed for each specific project proposal submitted for delivery via the Transformation Plan, as required and appropriate.

4 Alternative Options and Reasons for Rejection

- 4.1 There are no alternative options, as Committee is required to scrutinise the Transformation Plan/Programme, as outlined in 2.1.

5 Implications

5.1 Finance and Risk Implications

5.1.1 None from this report.

5.2 Legal Implications including Data Protection

5.2.1 None from this report.

5.3 Human Resources Implications

5.3.1 None from this report.

6 Recommendations

6.1 That Members note the contents of the report submitted to Executive in December 2018, attached at Appendix 1.

6.2 That Members note the presentation from Officers on current activity to deliver the Transformation Plan 2018.

6.3 That, where concerns are identified, Members make recommendations for consideration by the Executive and Transformation Governance Group on the implementation of the Plan.

7 Decision Information

Is the decision a Key Decision? A Key Decision is an executive decision which has a significant impact on two or more District wards or which results in income or expenditure to the Council above the following thresholds: <i>BDC: Revenue - £75,000</i> <input type="checkbox"/> <i>Capital - £150,000</i> <input type="checkbox"/> <i>NEDDC: Revenue - £100,000</i> <input type="checkbox"/> <i>Capital - £250,000</i> <input type="checkbox"/> <input checked="" type="checkbox"/> <i>Please indicate which threshold applies</i>	No
Is the decision subject to Call-In? (Only Key Decisions are subject to Call-In)	No
Has the relevant Portfolio Holder been informed	Yes
District Wards Affected	All
Links to Corporate Plan priorities or Policy Framework	Aim: Transforming Our Organisation Priority: All

8 **Document Information**

Appendix No	Title
1.	Executive Item 7(C), 3 rd December 2018 – Transformation Governance Group - Recommendations
Background Papers (These are unpublished works which have been relied on to a material extent when preparing the report. They must be listed in the section below. If the report is going to Cabinet (NEDDC) or Executive (BDC) you must provide copies of the background papers)	
Report Author	Contact Number
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Report Reference –